ANNUAL PROCUREMENT PLAN

GOODS & SERVICES (SPECIAL EDUCATION FUND)

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)

TRAINING EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each P | rocurement | Activity | | Esti | mated Budget (Ph | p) | Remarks |
|-------------|--|------------|-------------------------------|---|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|---------------|------------------|----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| 5-02-02-010 | Specialization Course for Capability Building of Science Teachers-Focused in Content and Strategy | Non-Office | No | NP-53.10 Lease of Real Property and Venue | Fir | rst to Fourth Qu | arter of CY 2 | 022 | GoP | 3,929,550.00 | 3,929,550.00 | | |
| 5-02-02-010 | Training on Reading in the Content Area for Math Teachers (4 per School Key Stage 1) | Non-Office | No | NP-53.10 Lease of Real Property and Venue | Fir | rst to Fourth Qu | uarter of CY 2 | 2022 | GoP | 4,480,000.00 | 4,480,000.00 | | |
| 5-02-02-010 | Capacity Development Training of PTA Officers | Non-Office | No | NP-53.10 Lease of Real Property and Venue | Fir | rst to Fourth Qu | uarter of CY 2 | 2022 | GoP | 2,762,000.00 | 2,762,000.00 | | |
| 5-02-02-010 | Workshop for the Updating of Student's Handbook | Non-Office | No | NP-53.9 - Small Value Procurement | Fir | rst to Fourth Qu | uarter of CY 2 | 2022 | GoP | 288,000.00 | 288,000.00 | | Implemented |
| | Purchase of Materials for the Activity of Adult Leaders in Boy Scouting Training Course of SDO-Pasig | Non-Office | No | NP-53.9 - Small Value Procurement | Fir | rst to Fourth Qu | uarter of CY 2 | 2022 | GoP | 14,950.00 | 14,950.00 | | |
| 5-02-02-010 | Purchase of Certificate Holder for Organizational Development Workshop for PTA / School Governing Council | Non-Office | No | NP-53.9 - Small Value Procurement | Fir | rst to Fourth Qu | uarter of CY 2 | 2022 | GoP | 60,000.00 | 60,000.00 | | Implemented |
| 5-02-02-010 | Hotel Accomodation for Training Program for Adult Leaders in Boy Scout of SDO-Pasig | Non-Office | No | NP-53.10 Lease of Real Property and Venue | Fi | rst to Fourth Qu | uarter of CY 2 | 2022 | GoP | 815,000.00 | 815,000.00 | | Cancelled |
| 5-02-02-010 | Hotel Accomodation for Training Program for Adult Leaders in Boy Scouting | Non-Office | No | NP-53.10 Lease of Real Property and Venue | Fi | rst to Fourth Qu | uarter of CY 2 | 2022 | GoP | 1,552,500.00 | 1,552,500.00 | | |
| 5-02-02-010 | Hotel Accomodation for Training Program for Adult Leaders in Boy Scouting | Non-Office | No | NP-53.10 Lease of Real Property and Venue | Fi | rst to Fourth Qu | uarter of CY 2 | 2022 | GoP | 570,000.00 | 570,000.00 | | Cancelled |
| 5-02-02-010 | Venue and Accomodation for Organizational Development Workshop for the School Governing Council | Non-Office | No | NP-53.10 Lease of Real Property and Venue | Fi | rst to Fourth Q | uarter of CY 2 | 2022 | GoP | 2,550,000.00 | 2,550,000.00 | | Implemented |
| 5-02-02-010 | Food Provision for the Capacity Building on Innovative Pedagogies for 21st Century Learning Seminar | Non-Office | No | NP-53.9 - Small Value Procurement | Fi | rst to Fourth Q | uarter of CY | 2022 | GoP | 178,000.00 | 178,000.00 | | Implemented |
| | TOTAL | | | | | | | | | 17,200,000.00 | 17,200,000.00 | • | |

ATTY. PONCE MIGUEL D. LOPEX
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN

Approved by:

HON. VICTOR MA REGIS N. SOTTO City Mayor

Page 1 of 1 Revised

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedu | ule for Each P | rocurement | Activity | | Est | mated Budget (Pl | ıp) | Remarks |
|-----------------------------|--|-------------------------|------------------|---------------------|----------------|----------------------------|----------------|----------|---------|---------------|------------------|-----|--------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement | Procurement | | Submission/ | Notice of | Contract | Source | Total | MOOE | co | (Brief Description |
| | | | Activity | | Posting of | | Award | Signing | of Fund | | | | of Project/Program |
| The residence of the second | Purchase of Storey Books for Kinder to G3 (Different Storey Book) | Elementary Education | (Yes/No) No | Competitive Bidding | IB/REI Firs | of Bids st to Fourth Qu | larter of CY 2 | 2022 | GoP | 9,371,602.40 | 9,371,602.40 | | |
| | Provision of Reading Materials for K to 3 Learners: Reading materials were selected by the Division Selection Team composed of Supervisors, Teachers & Parents as to its appropriate to Kinder, Grade 1-3 levels | Elementary Education | Yes | Competitive Bidding | Firs | st to Fourth Qu | uarter of CY 2 | 2022 | GoP | 64,628,397.60 | 64,628,397.60 | | Implemented |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | TOTAL | | | | | | | | | 74,000,000.00 | 74,000,000.00 | - | |

ATTY. PONCE MIGUEL D. LOPEZ

Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
OTHER SUPPLIES AND MATERIALS EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each P | Procurement | Activity | | Est | imated Budget (Ph | p) | Remarks |
|-------------|---|------------|-------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|----------------|-------------------|----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| 5-02-03-990 | Purchase of Scientific Calculators (Programmable) for Grades 10, 11 & 12 Learners | Non-Office | Yes | Competitive Bidding | Fire | st to Fourth Qu | uarter of CY 2 | 2022 | GoP | 30,588,888.00 | 30,588,888.00 | | |
| 5-02-03-990 | Purchase of Various Supplies for the use of Various Schools for Preparation on Face to Face Learning Support (Face Mask etc.) | Non-Office | No | Competitive Bidding | Fin | st to Fourth Qu | uarter of CY 2 | 2022 | GoP | 128,569,569.00 | 128,569,569.00 | 2 | Implemented |
| 5-02-03-990 | Purchase of Various Supplies and Materials to be used for 2022 Sports Development Program for Public Schools, Pasig City | Non-Office | No | Competitive Bidding | Fin | st to Fourth Qu | uarter of CY 2 | 2022 | GoP | 3,651,140.00 | 3,651,140.00 | | |
| 5-02-03-990 | Purchase of 2,500 pcs. Tablet Armchair with Compartment for the use of Various Schools within the City of Pasig | Non-Office | No | Competitive Bidding | Thi | rd to Fourth Q | uarter of CY 2 | 2022 | GoP | 72,500,000.00 | 72,500,000.00 | | Implemented |
| | | | | | | | | | | | | | |
| | TOTAL | | | | | | 1 | | 1 | 235,309,597.00 | 235,309,597.00 | - | |

ATTY. PONCE MIGUEL D. LOPEZ Officer in Charge, Procurement Management Office Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund) REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedi | ile for Each F | rocurement | Activity | . L | | mated Budget (Ph | | Remarks |
|-------------|--|------------|-------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|--------------|------------------|----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 5-02-13-040 | Repair and Improvement of School Facilities at San Joaquin Elementary School and Kalawaan High School, Brgy. San Joaquin, Pasig City | Non-Office | No | Competitive Bidding | Fire | t to Fourth Qu | uarter of CY 2 | 022 | GoP | 8,890,393.74 | 8,890,393.74 | | |
| | Repair Works of Comfort Rooms (Boys and Girls) at VPE Building and Replacement of Covert Court Gutter at San Miguel Elementary School, Brgy. San Miguel, Pasig City | Non-Office | No | Competitive Bidding | Fire | t to Fourth Qu | uarter of CY 2 | 022 | GoP | 1,762,921.24 | 1,762,921.24 | | |
| | Repair Works of School Windows, Ceiling & Roofing and School Steel Fence incl. Repair Works of Comfort Rooms at Liberato Damian Elementary School, Brgy. Sta. Cruz, Pasig City | Non-Office | No | Competitive Bidding | Fire | it to Fourth Qu | uarter of CY 2 | 022 | GoP | 2,062,277.23 | 2,062,277.23 | | |
| 5-02-13-040 | Repair / Repainting and Improvement of Building I & II Perimeter Fence Sewer Lines and Water Distribution System, Court and DepEd Building at Buting Senior High School and Elementary School A. Santos St., Brgy. Budinng, Pasig City | Non-Office | No | Competitive Bidding | Fir | st to Fourth Qu | uarter of CY 2 | 022 | GoP | 9,798,276.92 | 9,798,276.92 | | |
| 5-02-13-040 | Repair and Improvement of School Facilities in Pasig City Science High School | Non-Office | No | Competitive Bidding | Fin | st to Fourth Q | uarter of CY 2 | 022 | GoP | 3,392,503.23 | 3,392,503.23 | | |
| | Repair and Repainting of Interior Walls and Ceiling of Classrooms (VPE I, VPE II & VPE III) Rear Sides of VPE II at Maybunga Elementary School, Brgy. Maybunga, Pasig City | Non-Office | No | Competitive Bidding | Fir | st to Fourth Q | uarter of CY 2 | 022 | GoP | 5,219,546.76 | 5,219,546.76 | | |
| 5-02-13-040 | Repair and Improvement of School Building Facilities at Dr. Sixto Elementary School, Brgy. Bambang, Pasig City | Non-Office | No | Competitive Bidding | Fir | st to Fourth Q | uarter of CY 2 | 022 | GoP | 3,611,150.32 | 3,611,150.32 | | |
| 5-02-13-040 | Repair and Improvement of Facilities at Kalawaan Elementary School, Brgy. Kalawaan, Pasig City | Non-Office | No | Competitive Bidding | Fir | et to Fourth Q | uarter of CY 2 | 2022 | GoP | 1,375,576.49 | 1,375,576.49 | | |
| 5-02-13-040 | Repair and Improvement of Santolan Elementary School at Santolan Elementary School, Brgy. Santolan, Pasig City | Non-Office | No | Competitive Bidding | Fir | st to Fourth Q | uarter of CY 2 | 2022 | GoP | 3,978,310.44 | 3,978,310.44 | | |
| 5-02-13-040 | Repair and Improvement of School Facilities at F. Legaspi Elementary School | Non-Office | No | Competitive Bidding | Fir | st to Fourth Q | uarter of CY 2 | 2022 | GoP | 3,340,986.74 | 3,340,986.74 | | |
| 5-02-13-040 | Repair and Improvement of School Facilities at Ugong National High School | Non-Office | No | Competitive Bidding | Fir | st to Fourth Q | uarter of CY 2 | 2022 | GoP | 7,622,568.22 | 7,622,568.22 | | |

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund) REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedule for Each F | rocurement / | Activity | | Esti | mated Budget (Ph | | Remarks |
|-------------|---|------------|-------------------------------|---------------------|---|--------------------|---------------------|-------------------|--------------|------------------|---|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Submission/ Posting of Opening IB/REI of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| 5-02-13-040 | Repair and Improvement of School Facilities at Bagong log Elementary School, Pineda Elementary School and Oranbo Elementary School | Non-Office | No | Competitive Bidding | First to Fourth Qu | uarter of CY 20 | 222 | GoP | 5,263,600.63 | 5,263,600.63 | | |
| 5-02-13-040 | Repair and Improvement of School Facilities at Eusebio High School, Brgy. Rosario, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 | 022 | GoP | 9,869,908.85 | 9,869,908.85 | | |
| 5-02-13-040 | Repair and Improvement of School Facilities at Kapitolyo High School, Brgy. Kapitolyo, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 | 022 | GoP | 4,827,290.35 | 4,827,290.35 | | |
| 5-02-13-040 | Repair of Comfortrooms (Boys and Girls) at VPE Building and Replacement of Covered Gutter at San Miguel Elementary School, Brgy. San Miguel, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 |)22 | GoP | 1,762,921.24 | 1,762,921.24 | | |
| 5-02-13-040 | Repair Works at Oranbo Elementary School, Brgy. Oranbo, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 |)22 | GoP | 4,002,028.75 | 4,002,028.75 | | |
| 5-02-13-040 | Repair and Repainting Works at Various School Buildings at Pasig Elementary School and Sagad High School, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 |)22 | GoP | 9,588,899.52 | 9,588,899.52 | | |
| 5-02-13-040 | Repair / Repainting Works at Various School Buildings at Sagad Elementary School and Sagad High School, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 | 022 | GoP | 9,814,353.27 | 9,814,353.27 | amaniminating kang kang kang kang kang kang kang ka | |
| 5-02-13-040 | Repair and Improvement of Sto. Niño Elementary School | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 | 022 | GoP | 2,616,930.22 | 2,616,930.22 | g garganin (f. 1864). A shi | |
| 5-02-13-040 | Improvement of School Facilities at Bambang Elementary School | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 | 022 | GoP | 1,504,223.03 | 1,504,223.03 | | |
| 5-02-13-040 | Repair and Improvement of Various Daycare Centers at District I & II, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 | 022 | GoP | 9,458,264.05 | 9,458,264.05 | mana atau Manadha a 1990 adhadh a an Andrew Child | |
| 5-02-13-040 | Emergency Purchase of Schools Main Circuit Breaker (3-way, 800A) at Pinagbuhatan high School | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 | 022 | GoP | 150,000.00 | 150,000.00 | | |
| 5-02-13-040 | Purchase of Materials and Supplies for Repair and Maintenance of Various Public Elementary and Secondary School at District I & District II | Non-Office | No | Competitive Bidding | First to Fourth Q | uarter of CY 20 | 022 | GoP | 4,197,702.00 | 4,197,702.00 | | |

(City Government of Pasig) Annual Procurement Plan FY 2022

(Special Education Fund)
REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each F | Procurement | Activity | | Est | imated Budget (Pl | hp) | Remarks |
|-------------|---|------------|-------------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|----------------|-------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| | Purchase of Materials Supply for Repair of Breaker, Electrical Wiring and Replacement of Busted Lights at Various Schools | Non-Office | No | Competitive Bidding | Fin | st to Fourth Qu | uarter of CY 2 | 022 | GoP | 8,342,738.10 | 8,342,738.10 | | |
| 5-02-13-040 | Unprogrammed | Non-Office | No | | Fir | st to Fourth Qu | uarter of CY 2 | 022 | GoP | 12,546,628.66 | 12,546,628.66 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | = | | | | |
| | TOTAL | A | | | | | | T | | 135,000,000.00 | 135,000,000.00 | | |

ATTY. PONCE MIGUEL D. LOREZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)

REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each F | rocurement | Activity | | Esti | mated Budget (Ph | ıp) | Remarks |
|-------|---|-------------------------|-------------------------------------|--------------------------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|------------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| | Repair of Computer, Television Set & Maintenance and General Cleanining of Aicondition Units at Various School Gyms | Elementary Education | No | NP-53.9 - Small Value Procurement | Fin | st to Fourth Qu | arter of CY 2 | 022 | GoP | 288,000.00 | 288,000.00 | | |
| | Procurement of Service Provider for the General Cleaning of Air Conditioning Units at Pasig Elementary School Gym | Elementary Education | No | NP-53.9 - Small Value Procurement | Fin | st to Fourth Qu | uarter of CY 2 | 022 | GoP | 212,000.00 | 212,000.00 | | |
| | Repair of Computer, Television Set & Maintenance and General Cleanining of Aicondition Units at Various School Gyms | Secondary Education | No | NP-53.9 - Small Value Procurement | Fin | st to Fourth Qu | uarter of CY 2 | 022 | GoP | 50,000.00 | 50,000.00 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | , | | | | | |
| | TOTAL | | | | | | | | | 550,000.00 | 550,000.00 | - | |

Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2022

(Special Education Fund)
INTERNET SUBSCRIPTION EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each F | rocurement / | Activity | | Esti | imated Budget (Pl | (ar | Remarks |
|-------------|--|------------|-------------------------------|--------------------------------------|-------|-----------------|-----------------|--|-------------------|------------|-------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | | | Submission/ | | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 5-02-05-030 | Internet Services for the use of Division Office | Non-Office | No | NP-53.9 - Small Value Procurement | Fir | st to Fourth Qu | uarter of CY 20 | 022 | GoP | 120,000.00 | 120,000.00 | | |
| | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | |
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| | | | | | | | | T-0.000 (1.000 (| | | | | |
| | TOTAL | | | | | | | | | 120,000.00 | 120,000.00 | • | |

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

ATTY. JOSEPHINE C. LATI-BAGAOISAN

Recommended by:

Approved by:

HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
RENT EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each F | Procurement. | Activity | | Est | imated Budget (P | hp) | Remarks |
|-------------|--|------------|-------------------------------------|--------------------------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|----------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| 5-02-05-030 | Rental Expenses for the use of Division Office | Non-Office | No | NP-53.9 - Small Value Procurement | Fire | st to Fourth Qu | uarter of CY 2 | 022 | GoP | 5,500.00 | 5,500.00 | | |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | , | | |
| | TOTAL | | † | | | 1 | | T | | 5,500.00 | 5,500.00 | • | |

ATTY. PONCE MIGUEL D. LOPEZ

Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)

REPAIR AND MAINTENANCE - FURNITURES AND FIXTURES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each F | Procurement. | Activity | | Esti | mated Budget (Ph | ıp) | Remarks |
|-------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|------------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 5-02-13-070 | Repair of Armchairs and Teachers Tables | Elementary Education | No | NP-53.9 - Small Value Procurement | Fin | st to Fourth Qu | uarter of CY 2 | 022 | GoP | 50,000.00 | 50,000.00 | | |
| 5-02-13-070 | Repair of Armchairs and Teachers Tables | Secondary Education | No | NP-53.9 - Small Value Procurement | Fin | st to Fourth Q | uarter of CY 2 | 022 | GoP | 500,000.00 | 500,000.00 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | TOTAL | | | | | | | | | 550,000.00 | 550,000.00 | - | |

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2022

(Special Education Fund)
REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each F | Procurement | Activity | | Esti | mated Budget (Pl | ıp) | Remarks |
|-------------|---------------------------------------|-------------------------|-------------------------------------|--------------------------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|------------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 5-02-13-990 | Repair of Generator Site, Motor Pumps | Elementary Education | No | NP-53.9 - Small Value Procurement | Fire | st to Fourth Qu | uarter of CY 2 | 022 | GoP | 50,000.00 | 50,000.00 | | |
| 5-02-13-990 | Repair of Generator Site, Motor Pumps | Secondary Education | No | NP-53.9 - Small Value Procurement | Fin | st to Fourth Q | uarter of CY 2 | 2022 | GoP | 50,000.00 | 50,000.00 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 0 | | | | | | | |
| | TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | | |

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN

Approved by:

HON. VICTOR MA REGIS N. SOTTO City Mayor

Page 1 of 1 Revised

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
PRINTING AND PUBLICATION EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each F | rocurement | Activity | | Esti | mated Budget (P | hp) | Remarks |
|-------------|---|------------|-------------------------------|-------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|--------------|-----------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 5-02-99-020 | Printing and Updating of Student Handbook | Non-Office | No | | Fire | st to Fourth Qu | uarter of CY 2 | 022 | GoP | 1,500,000.00 | 1,500,000.00 | | |
| | | | | | | | | | | | | | |
| | | | - | | | | | | | | | | |
| | | | | | | | | | | | - | | |
| | | | | | | | | | | | - | | |
| | TOTAL | | | | | | | | | 1,500,000.00 | 1,500,000.00 | - | |

Officer in Charge, Procurement Management Office

Recommended by:

BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
OTHER MAINTENANCE AND OPERATING EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early Procurement Activity (Yes/No) | 94-807-80-800-0-1-80-80 | Schedule for Each Procurement Activity | Source of Fund | Esti | Remarks | |
|-------------|---|------------|--|--------------------------------------|--|-------------------|---------------|---------------|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | | | Ads./ Submission/ Notice of Contract Signing | | Total | MOOE CO | (Brief Description of Project/Program |
| | Pilot Reading and Math Tutorials for Selected Learners Needing Full Refreshers / Major Support | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | GoP | 3,000,000.00 | 3,000,000.00 | |
| 5-02-99-990 | Reading Summer Camp | Non-Office | No | ď | First to Fourth Quarter of CY 2022 | GoP | 4,935,990.00 | 4,935,990.00 | |
| 5-02-99-990 | Purchase Turnitin Plagiarism Checker for the use of SDO Pasig Researchers | Non-Office | No | | First to Fourth Quarter of CY 2022 | GoP | 86,560.00 | 86,560.00 | |
| 5-02-99-990 | Purchase Turnitin Plagiarism Checker for the use of SDO Pasig Researchers | Non-Office | No | Direct Contracting | First to Fourth Quarter of CY 2022 | GoP | 489,440.00 | 489,440.00 | Implemented |
| 5-02-99-990 | Purchase of Various Materials for the Updating the Student's Handbook | Non-Office | No | NP-53.9 - Small Value Procurement | First to Fourth Quarter of CY 2022 | GoP | 64,010.00 | 64,010.00 | Implemented |
| 5-02-99-990 | Updating Students's Handbook | Non-Office | No | | First to Fourth Quarter of CY 2022 | GoP | 500,000.00 | 500,000.00 | |
| 5-02-99-990 | Teaching and Non-Teaching Medical Check-Up | Non-Office | No | | First to Fourth Quarter of CY 2022 | GoP | 4,000,000.00 | 4,000,000.00 | |
| | | | | | | | | | |
| | TOTAL | | | | | | 13,076,000.00 | 13,076,000.00 | • |

ATTY. PONCE MIGUEL D. LOPEZ

Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
INFORMATION AND COMMUNICATION TECHNOLOGY

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedule for Each Procurement Activity | | | | Estimated Budget (Php) | | | Remarks | |
|-------------|--|------------|-------------------------------|---------------------|--|-----------------------------------|--------------------|---------------------|------------------------|---------------|---------------|---------------|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 1-07-05-030 | Purchase of Laptop for Distance Learning Modality of SDO- Pasig City SY 2022-2023 | Non-Office | Yes | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | GoP | 55,000,000.00 | | 55,000,000.00 | Implemented | |
| 1-07-05-030 | Supply and Delivery of and Installation of Wall Mounted LED Screen at Tanghalang Rizal | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | GoP | 2,100,000.00 | | 2,100,000.00 | | |
| 1-07-05-030 | Enhancement if the Instructional Media Center (IMC) | Non-Office | No | Competitive Bidding | Fir | rst to Fourth Qu | uarter of CY 2 | 022 | GoP | 5,250,000.00 | | 5,250,000.00 | |
| 1-07-05-030 | Unprogrammed | Non-Office | No | Competitive Bidding | Fir | rst to Fourth Qu | uarter of CY 2 | 022 | GoP | 1,100,000.00 | | 1,100,000.00 | |
| | | | | | | | | | | | | | |
| | TOTAL | | | | | T | <u> </u> | <u> </u> | | 63,450,000.00 | | 63,450,000.00 | |

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Crairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

Page 1 of 1 Revised

(City Government of Pasig) Annual Procurement Plan FY 2022 (Special Education Fund)
SCHOOL BUILDINGS

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedule for Each Procurement Activity | | | | Estimated Budget (Php) | | | Remarks | |
|-------|---|------------|-------------------------------------|---------------------|--|-----------------------------------|--------------------|---------------------|------------------------|----------------|---------------|----------------|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| | Proposed Construction of Six (6) Storey - 26 Classrooms School Building at Main-Rizal High School, Brgy. Caniogan, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | GoP | 50,000,000.00 | | 50,000,000.00 | | |
| | Proposed Construction of Six (6) Storey - 15 Classrooms Open Ground Floor School Building at Dela Paz High School, Brgy. Dela Paz, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2022 | | | GoP | 50,000,000.00 | | 50,000,000.00 | | |
| | | | | V | | | | | | | | | |
| | | | | | | | | | | | | | |
| | - | | | | | | | | | | | | |
| | TOTAL | | | | 1 | | | | | 100,000,000.00 | - | 100,000,000.00 | |

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE O. LATI-BAGAOISAN BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO