

ANNUAL PROCUREMENT PLAN

GOODS & SERVICES

(SPECIAL EDUCATION FUND)



(City Government of Pasig) Annual Procurement Plan FY 2022
(Special Education Fund)

TRAINING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Specialization Course for Capability Building of Science Teachers-Focused in Content and Strategy	Non-Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	3,929,550.00	3,929,550.00		
5-02-02-010	Training on Reading in the Content Area for Math Teachers (4 per School Key Stage 1)	Non-Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	4,480,000.00	4,480,000.00		
5-02-02-010	Capacity Development Training of PTA Officers	Non-Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,762,000.00	2,762,000.00		
5-02-02-010	Workshop for the Updating of Student's Handbook	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	288,000.00	288,000.00		Implemented
5-02-02-010	Purchase of Materials for the Activity of Adult Leaders in Boy Scouting Training Course of SDO-Pasig	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	14,950.00	14,950.00		
5-02-02-010	Purchase of Certificate Holder for Organizational Development Workshop for PTA / School Governing Council	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		Implemented
5-02-02-010	Hotel Accomodation for Training Program for Adult Leaders in Boy Scout of SDO-Pasig	Non-Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	815,000.00	815,000.00		Cancelled
5-02-02-010	Hotel Accomodation for Training Program for Adult Leaders in Boy Scouting	Non-Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,552,500.00	1,552,500.00		
5-02-02-010	Hotel Accomodation for Training Program for Adult Leaders in Boy Scouting	Non-Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	570,000.00	570,000.00		Cancelled
5-02-02-010	Venue and Accomodation for Organizational Development Workshop for the School Governing Council	Non-Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,550,000.00	2,550,000.00		Implemented
5-02-02-010	Food Provision for the Capacity Building on Innovative Pedagogies for 21st Century Learning Seminar	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	178,000.00	178,000.00		Implemented
TOTAL									17,200,000.00	17,200,000.00	-		

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

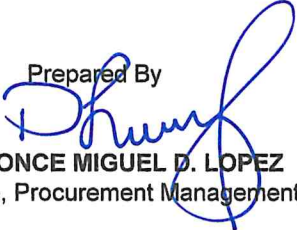
Approved by:

HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
 (Special Education Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Scientific Calculators (Programmable) for Grades 10, 11 & 12 Learners	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	30,588,888.00	30,588,888.00		
5-02-03-990	Purchase of Various Supplies for the use of Various Schools for Preparation on Face to Face Learning Support (Face Mask etc.)	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	128,569,569.00	128,569,569.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials to be used for 2022 Sports Development Program for Public Schools, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,651,140.00	3,651,140.00		
5-02-03-990	Purchase of 2,500 pcs. Tablet Armchair with Compartment for the use of Various Schools within the City of Pasig	Non-Office	No	Competitive Bidding	Third to Fourth Quarter of CY 2022				GoP	72,500,000.00	72,500,000.00		Implemented
TOTAL									235,309,597.00	235,309,597.00	-		

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REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair and Improvement of School Facilities at San Joaquin Elementary School and Kalawaan High School, Brgy. San Joaquin, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,890,393.74	8,890,393.74		
5-02-13-040	Repair Works of Comfort Rooms (Boys and Girls) at VPE Building and Replacement of Covert Court Gutter at San Miguel Elementary School, Brgy. San Miguel, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,762,921.24	1,762,921.24		
5-02-13-040	Repair Works of School Windows, Ceiling & Roofing and School Steel Fence incl. Repair Works of Comfort Rooms at Liberato Damian Elementary School, Brgy. Sta. Cruz, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,062,277.23	2,062,277.23		
5-02-13-040	Repair / Repainting and Improvement of Building I & II Perimeter Fence Sewer Lines and Water Distribution System, Court and DepEd Building at Buting Senior High School and Elementary School A. Santos St., Brgy. Budinng, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,798,276.92	9,798,276.92		
5-02-13-040	Repair and Improvement of School Facilities in Pasig City Science High School	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,392,503.23	3,392,503.23		
5-02-13-040	Repair and Repainting of Interior Walls and Ceiling of Classrooms (VPE I, VPE II & VPE III) Rear Sides of VPE II at Maybunga Elementary School, Brgy. Maybunga, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,219,546.76	5,219,546.76		
5-02-13-040	Repair and Improvement of School Building Facilities at Dr. Sixto Elementary School, Brgy. Bambang, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,611,150.32	3,611,150.32		
5-02-13-040	Repair and Improvement of Facilities at Kalawaan Elementary School, Brgy. Kalawaan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,375,576.49	1,375,576.49		
5-02-13-040	Repair and Improvement of Santolan Elementary School at Santolan Elementary School, Brgy. Santolan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,978,310.44	3,978,310.44		
5-02-13-040	Repair and Improvement of School Facilities at F. Legaspi Elementary School	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,340,986.74	3,340,986.74		
5-02-13-040	Repair and Improvement of School Facilities at Ugong National High School	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,622,568.22	7,622,568.22		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair and Improvement of School Facilities at Bagong log Elementary School, Pineda Elementary School and Oranbo Elementary School	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,263,600.63	5,263,600.63		
5-02-13-040	Repair and Improvement of School Facilities at Eusebio High School, Brgy. Rosario, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,869,908.85	9,869,908.85		
5-02-13-040	Repair and Improvement of School Facilities at Kapitolyo High School, Brgy. Kapitolyo, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,827,290.35	4,827,290.35		
5-02-13-040	Repair of Comfortrooms (Boys and Girls) at VPE Building and Replacement of Covered Gutter at San Miguel Elementary School, Brgy. San Miguel, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,762,921.24	1,762,921.24		
5-02-13-040	Repair Works at Oranbo Elementary School, Brgy. Oranbo, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,002,028.75	4,002,028.75		
5-02-13-040	Repair and Repainting Works at Various School Buildings at Pasig Elementary School and Sagad High School, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,588,899.52	9,588,899.52		
5-02-13-040	Repair / Repainting Works at Various School Buildings at Sagad Elementary School and Sagad High School, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,814,353.27	9,814,353.27		
5-02-13-040	Repair and Improvement of Sto. Niño Elementary School	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,616,930.22	2,616,930.22		
5-02-13-040	Improvement of School Facilities at Bambang Elementary School	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,504,223.03	1,504,223.03		
5-02-13-040	Repair and Improvement of Various Daycare Centers at District I & II, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,458,264.05	9,458,264.05		
5-02-13-040	Emergency Purchase of Schools Main Circuit Breaker (3-way, 800A) at Pinagbuhatan high School	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	150,000.00	150,000.00		
5-02-13-040	Purchase of Materials and Supplies for Repair and Maintenance of Various Public Elementary and Secondary School at District I & District II	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,197,702.00	4,197,702.00		

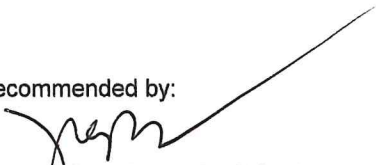
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REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Purchase of Materials Supply for Repair of Breaker, Electrical Wiring and Replacement of Busted Lights at Various Schools	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,342,738.10	8,342,738.10		
5-02-13-040	Unprogrammed	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	12,546,628.66	12,546,628.66		
	TOTAL									135,000,000.00	135,000,000.00	-	

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Approved by:

HON. VICTOR MA REGIS N. SOTTO
City Mayor 

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REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Repair of Computer, Television Set & Maintenance and General Cleanining of Aicondition Units at Various School Gyms	Elementary Education	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	288,000.00	288,000.00		
5-02-03-090	Procurement of Service Provider for the General Cleaning of Air Conditioning Units at Pasig Elementary School Gym	Elementary Education	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	212,000.00	212,000.00		
5-02-03-090	Repair of Computer, Television Set & Maintenance and General Cleanining of Aicondition Units at Various School Gyms	Secondary Education	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		
TOTAL									550,000.00	550,000.00	-		

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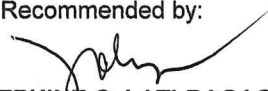

HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
 (Special Education Fund)

REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Repair of Generator Site, Motor Pumps	Elementary Education	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		
5-02-13-990	Repair of Generator Site, Motor Pumps	Secondary Education	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		
TOTAL									100,000.00	100,000.00	-		

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Pilot Reading and Math Tutorials for Selected Learners Needing Full Refreshers / Major Support	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,000,000.00	3,000,000.00		
5-02-99-990	Reading Summer Camp	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	4,935,990.00	4,935,990.00		
5-02-99-990	Purchase Turnitin Plagiarism Checker for the use of SDO Pasig Researchers	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	86,560.00	86,560.00		
5-02-99-990	Purchase Turnitin Plagiarism Checker for the use of SDO Pasig Researchers	Non-Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	489,440.00	489,440.00		Implemented
5-02-99-990	Purchase of Various Materials for the Updating the Student's Handbook	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	64,010.00	64,010.00		Implemented
5-02-99-990	Updating Students's Handbook	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-990	Teaching and Non-Teaching Medical Check-Up	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	4,000,000.00	4,000,000.00		
TOTAL									13,076,000.00	13,076,000.00	-		

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INFORMATION AND COMMUNICATION TECHNOLOGY

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of Laptop for Distance Learning Modality of SDO-Pasig City SY 2022-2023	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	55,000,000.00		55,000,000.00	Implemented
1-07-05-030	Supply and Delivery of and Installation of Wall Mounted LED Screen at Tanghalang Rizal	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,100,000.00		2,100,000.00	
1-07-05-030	Enhancement if the Instructional Media Center (IMC)	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,250,000.00		5,250,000.00	
1-07-05-030	Unprogrammed	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,100,000.00		1,100,000.00	
TOTAL									63,450,000.00	-	63,450,000.00		

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